

CITY OF ALLENTOWN			
ONE-YEAR ACTION PLAN			
July 1, 2012 --- June 30, 2013			
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM			\$2,368,437
ACQUISITION			\$140,123
Acquisition of Substandard Properties (City of Allentown Department of Community and Economic Development, Allentown Community Revitalization Corporation and Redevelopment Authority of the City of Allentown)			
	\$140,123		
Acquisition of approximately three substandard properties; the properties will be demolished or rehabilitated by individuals, private developers or non-profit housing development organizations			
DISPOSITION			\$40,134
Property Disposition and Management (City of Allentown Bureau of Building Standards and Safety)			
	\$40,134		
Maintenance and Management of Community Development Block Grant purchased properties			
SITE CLEARANCE			\$100,000
Demolition (City of Allentown, Bureau of Building Standards and Safety)			
	\$100,000		
Demolition of approximately three properties in the Focus Area that are not suitable for Rehabilitation			
PUBLIC SERVICES			\$191,630
Youth Recreation Program (Allentown YMCA & YWCA)			
	\$10,000		
Youth recreation for Focus Area youth			
P.L.A.C.E. Program (Lehigh Valley Center for Independent Living)			
	\$10,000		
The People Living in Accessible Community Environments Program advances the ability of persons with significant disabilities to live independently and productively in affordable and accessible housing of their choice			
English to Speakers of Other Languages (The Literacy Center)			
	\$10,000		
Teaches basic reading and writing skills, and develops the ability to speak English			
Daybreak (Lehigh County Conference of Churches)			
	\$10,000		
An adult drop-in center for the mentally ill and those recovering from addictions, providing services such as meals, supportive, counseling and recreation in a protective environment			
Scholarship Program (Grace Episcopal Church - Grace Montessori School)			
	\$10,000		
Scholarships for low/moderate income children, ages three to six, to attend pre-school			
Inner City Neighborhood Scholarship Program (The Baum School of Art)			
	\$7,500		
Scholarships for art lessons for low/moderate income third through fifth grade inner city youth			
Community Action Financial Services (Community Action Committee of the Lehigh Valley)			
	\$10,000		
Includes individual and group counseling, which prepares potential low/moderate income homebuyers for the homebuying process; also includes an education program designed to teach both tenants and landlords about their rights and responsibilities			

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Home Ownership Outreach Program (Neighborhood Housing Services of the Lehigh Valley)	\$10,000		
Individual counseling program to assist low/moderate income residents purchase a home			
Make Your M.A.R.K. (Boys and Girls Club of Allentown)	\$10,000		
Motivational learning and tutoring program for low/moderate income youth to be offered at the Teen Services Center on North Seventh Street			
After School Program (St. Luke's Neighborhood Center)	\$10,000		
Provides structured programs for low/moderate income youth in the Seventh Street neighborhood			
Summer Enrichment Program (Mosser Village Family Center)	\$10,000		
Provides low/moderate income youth the opportunity to be in a safe and educationally enriched environment for eight weeks of the summer			
Earn-a-Bike Program (Community Bike Works)	\$10,000		
An extensive bicycle mechanics and safety program for low/moderate income children, ages nine through 17 where full participation earns them a bicycle			
First Serve/First Tee Program (Embrace Your Dreams)	\$9,267		
Tennis and golf lessons for low/moderate income youth			
Ways to Work Program (Family Answers)	\$10,000		
Helps families with no credit or poor credit obtain a low interest loan to purchase a used car or repair an existing car for the specific purpose of keeping a job or staying in school			
Summer Reading Program (Allentown Public Library)	\$10,000		
Summer reading program for low/moderate income students			
The Next Step to Success (Lehigh Carbon Community College)	\$9,363		
Provides one-on-one counseling to low/moderate income residents to improve or acquire work readiness skills and other skills necessary to transition to the next step in their career path			
Project Outreach (Syrian Arab American Charity Association)	\$10,000		
Outreach, information and referral services, predominantly for low/moderate income residents of the First and Sixth Wards			
Transitional Housing (Program for Women and Families)	\$10,000		
Provision of ongoing supportive services to low/moderate income women working their way out of the criminal justice system and women at risk of criminal behavior			

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Securing Industrial/Commercial Properties (Allentown Economic Development Corporation)	\$10,000		
Maintaining the vacant riverfront and publicly owned downtown properties in safe condition by keeping buildings secured, removing trash and debris, and lighting buildings and grounds			
Alliance Summer Recreation Program (Allentown Health Bureau)	\$5,500		
Summer program including recreation, lunch, snacks, and health promotion for Focus Area children ages 6 - 12			
DIRECT HOMEOWNERSHIP ASSISTANCE		\$50,000	
Community Partnership Program (Neighborhood Housing Services of the Lehigh Valley)	\$50,000		
Downpayment and closing assistance for low and moderate income households to purchase homes in the City of Allentown			
HOUSING REHABILITATION		\$320,947	
Focus Area Rehabilitation-DPL (City of Allentown, Bureau of Building Standards and Safety)	\$25,947		
Deferred payment loans for the rehabilitation of owner-occupied properties located in the systematic inspections area of the Focus Area			
Hazard Elimination Program (City of Allentown, Bureau of Building Standards and Safety)	\$100,000		
Elimination of conditions detrimental to health or safety within owner occupied properties			
Focus Area Façade Grants - Residential (City of Allentown, Bureau of Building Standards and Safety)	\$150,000		
Grants to residential property owners in the Focus Area to rehabilitate the facades of their properties			
Lead Grant Rehabilitation (City of Allentown, Bureau of Building Standards and Safety)	\$45,000		
Rehabilitation of properties after lead based paint has been removed.			
RELOCATION		\$20,000	
Voluntary Relocation (City of Allentown, Bureau of Building Standards and Safety)	\$20,000		
Provides voluntary relocation (one month's rent or refundable security deposit) to tenants displaced by code enforcement action against their landlord			
PROGRAM DELIVERY COSTS		\$1,010,603	
Program Operations (City of Allentown, Bureau of Building Standards and Safety)	\$950,603		
Salaries, fringe benefits and program delivery costs for 11 employees to carry out the activities previously listed for the City's Bureau of Building Standards and Safety, as well as Code enforcement, Homesteading and the Seventh Street Façade programs			

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Program Operations (Redevelopment Authority of the City of Allentown)	\$60,000		
Program delivery for property acquisition and disposition, also includes the salaries			
and fringe benefits for one employee, operating costs and property management costs			
MICRO-ENTERPRISE ASSISTANCE		\$25,000	
Community Based Economic Development (Community Action Development Corporation of the Lehigh Valley)			
	\$25,000		
Provides Start Your Business Program, a series of 17 weekly classes in which			
prospective entrepreneurs will learn to start and run a micro-enterprise successfully			
SPECIAL ECONOMIC DEVELOPMENT ACTIVITIES		\$100,000	
Economic Development Project (Allentown Economic Development Corporation)	\$100,000		
Project to create low/mod jobs within the City of Allentown			
PROGRAM ADMINISTRATION		\$345,000	
General Management, Oversight and Coordination (City of Allentown, Department of Community and Economic Development)			
	\$315,000		
A portion of the salaries and fringe benefits of 14 employees, as well as operating			
costs for overall program management, coordination, monitoring and evaluation			
Fair Housing (City of Allentown, Department of Community and Economic Development)			
	\$30,000		
Promotion of Fair Housing within the City of Allentown			
PLANNING ACTIVITIES		\$25,000	
Community Development Planning (City of Allentown, Department of Community and Economic Development)			
	\$25,000		
General planning of community development activities			
HOME INVESTMENT PARTNERSHIPS PROGRAM		\$695,819	
Focus Area Rehabilitation-DPL (City of Allentown, Bureau of Building Standards and Safety)			
	\$499,053		
Rehabilitation of residential, owner-occupied properties in the Focus Area			
CHDO Activity (Housing Association and Development Corporation)	\$114,997		
Acquire and rehabilitate three properties in the Focus Area and sell them to			
low/moderate income households as owner-occupied, single family dwellings			
Administration (City of Allentown, Department of Community and Economic Development)			
	66,769		
Includes costs of overall program management, coordination, monitoring and			
evaluation			
Operating (Housing Association and Development Corporation)	\$15,000		
Operating costs associated with the CHDO activity			

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EMERGENCY SOLUTIONS GRANT			\$217,048
Sixth Street Shelter (Community Action Committee of the Lehigh Valley)	\$50,222		
Payment of operating costs			
Linkage (Lehigh County Conference of Churches)	20,018		
Outreach and assistance to chronically homeless individuals and families			
Hospitality House (The Salvation Army-Allentown Corps)	50,222		
Payment of operating costs			
Administration (City of Allentown, Department of Community and Economic Development)	16,278		
Includes costs of overall program management, coordination, monitoring and evaluation			
Homelessness Prevention (Lehigh County Conference of Churches)	\$55,019		
Case management and housing stabilization for rental households at risk of homelessness			
Rapid Re-Housing (Lehigh County Conference of Churches)	\$25,289		
Case management and housing stabilization to move homeless persons/families into housing			